

Expenditure against budget 2018-19				
	Budget 18-19	Expenditure	balance end March 2019	Budget 2019-20
Clerk salary	2,833.00	2454.80	378.20	3,000.00
office Expense	200.00	333.71	-133.71	250.00
Audit	0.00	0.00	0.00	200.00
CALC subs	170.00	165.00	5.00	140.00
Insurance	400.00	421.97	-21.97	460.00
Fellrunner	200.00	200.00	0.00	200.00
Grass cutting	2,300.00	2,662.10	-362.10	2,300.00
Celebrations	100.00	58.30	41.70	100.00
training	200.00	159.00	41.00	200.00
meetings	160.00	132.00	28.00	160.00
Election	0.00	0.00	0.00	120.00
Maintenance	300.00	242.91	57.09	300.00
B in B	200.00	201.07	-1.07	100.00
Contingency	0.00	1402.62	-1,402.62	
Footway lights	0.00	837.36	-837.36	200.00
	7,063.00	9,270.84	-2,207.84	7,730.00